



Board of County Commissioners Agenda Request

3A
Agenda Item #

Requested Meeting Date: April 22, 2025

Title of Item: Summary of 2024 Apportionment

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA	Action Requested: <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <input type="checkbox"/> Hold Public Hearing <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input checked="" type="checkbox"/> Information Only
Submitted by: Dennis (DJ) Thompson		Department: Land
Presenter (Name and Title): Dennis (DJ) Thompson, Land Commissioner		Estimated Time Needed: 10 Minutes
Summary of Issue: I would like to give a presentation on the 2024 apportionment.		
Alternatives, Options, Effects on Others/Comments:		
Recommended Action/Motion:		
Financial Impact: Is there a cost associated with this request? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No What is the total cost, with tax and shipping? \$ Is this budgeted? <input type="checkbox"/> Yes <input type="checkbox"/> No Please Explain:		

**Aitkin
County
Land
Department**

**2024
APPORTIONMENT**

What is Apportionment?

At the end of the year, the account that holds all of the money generated off tax-forfeited land is zeroed out. Once the land management expenses are subtracted, the remaining dollars are distributed out to the county general fund, townships, cities, and school districts where the money was generated.

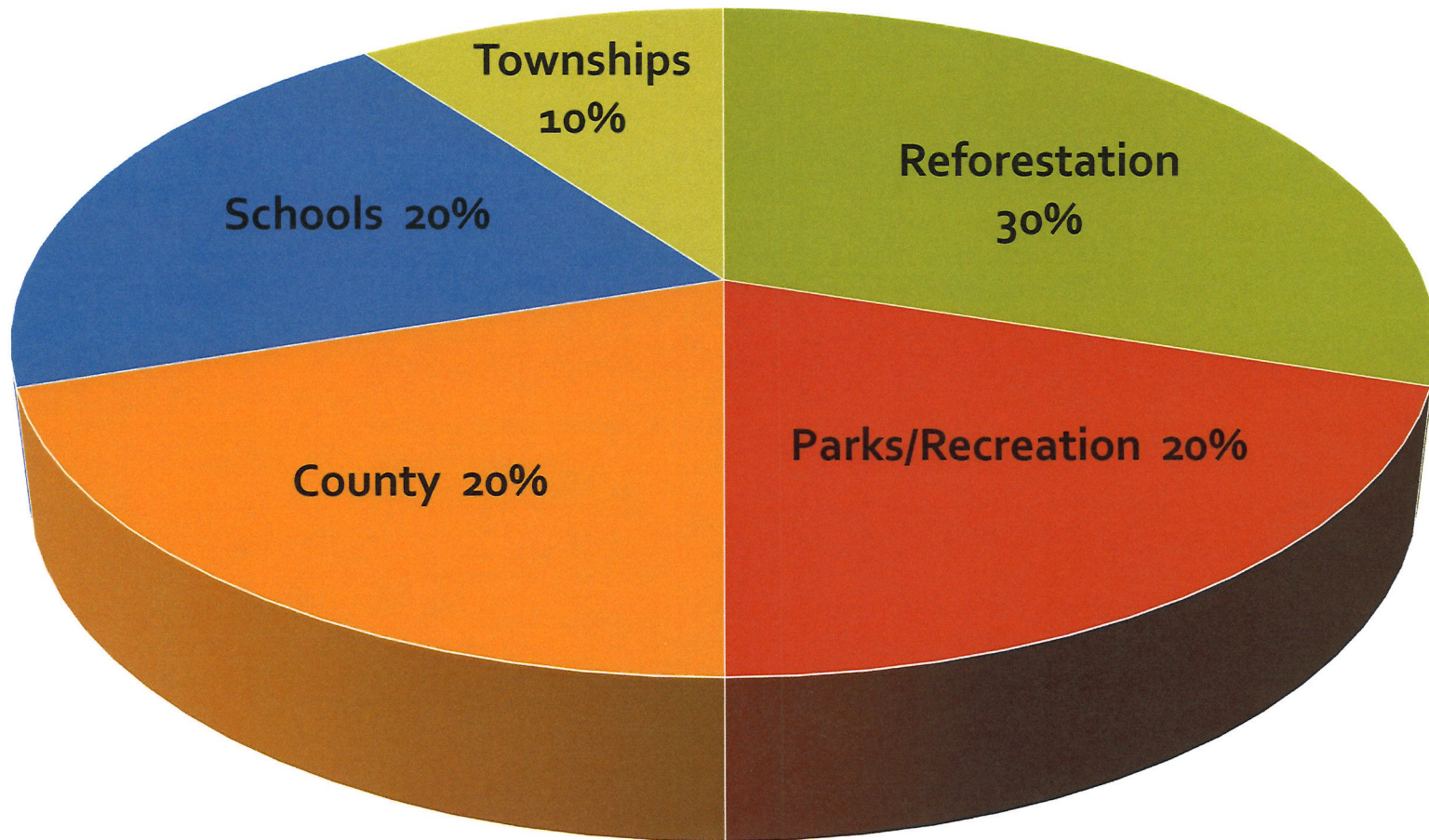
Money Comes From...

- Timber Sales
- Land Sales
- Gravel
- Leases
- Easements
- Other

2024 Sources of Income

- 89% Timber
- 6% Leases/Easements
- 5% Land Sales

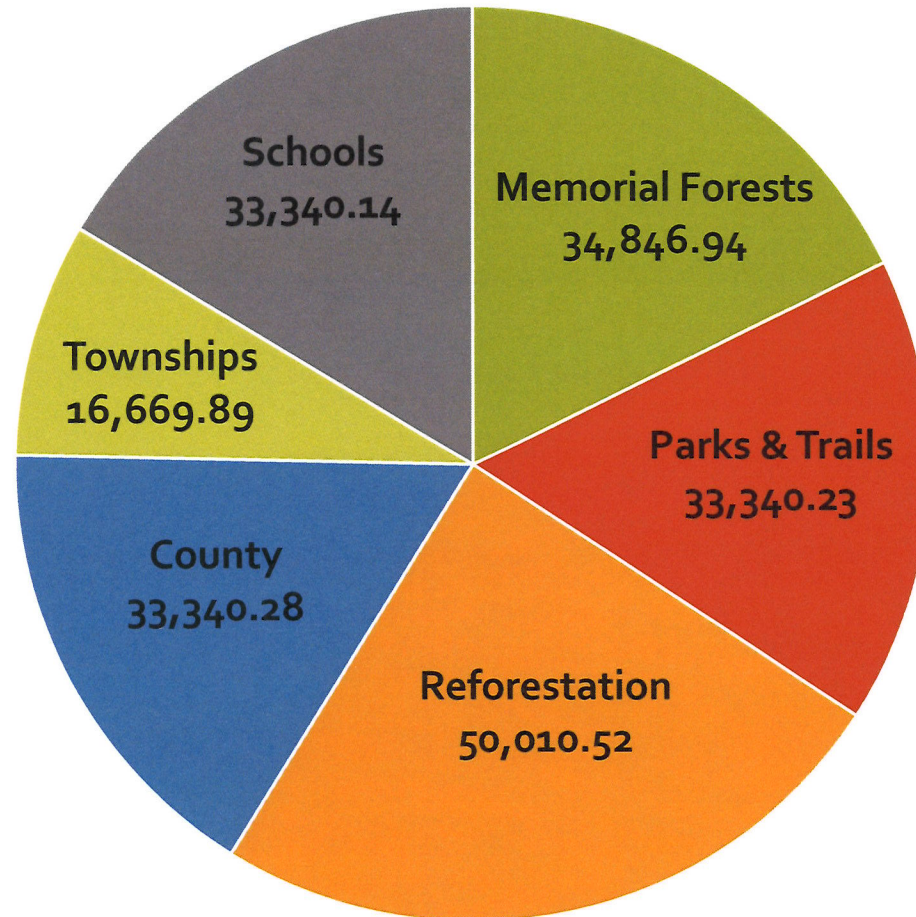
Apportionment Percentages



APPORTIONMENT HIGHLIGHTS

- 2024 revenue from FTS was \$1,019,589
- 2024 total apportionment was \$201,548
- 2025 is off to a good start

2024 Apportionment \$201,548



2024 Schools = \$33,340.14

\$16,217.34 McGregor

\$8,139.18 Aitkin

\$4,813.06 Hill City

\$1,530.10 Hinckley-Finlayson

\$1,361.17 Isle

\$1,245.76 Willow River

\$33.53 Floodwood

- There are 10 different School Districts with boundaries in Aitkin County

QUESTIONS...